



**DORCHESTER DISTRICT SCOUT COUNCIL**

**PRESIDENT: Mr Thomas Pope**

**TRUSTEES: *Ex-Officio* - Appointment**

District Chairman

District Commissioner

District Secretary

District Treasurer

Name

**Mr Michael Marsh**

**Mrs Debbie Thomas**

**Mr John Scutt**

**Mr Barry Thomas**

**TRUSTEES: *Elected***

Name

**Mr John Dickson**

**Mr John Bates**

**Mrs Liz Taylor**

**Mr David Lancaster**

**TRUSTEES: *Nominated* - Appointment**

District Public Relations Officer

District Explorer Scout Commissioner

Assistant District Commissioner (Scouts)

District Fellowship Member

Name

**Mrs Pam Marsh**

**Mr Ian Perry**

**Mr David Ling**

**Mr John Poole**

**TRUSTEES: *Co-opted* - Appointment**

Chairman, Dorchester District Scout Fellowship

Name

**Mr Morris Whitchelo**

**Mrs Barbara Perry**

**Mr Percy Sennett**

**BANKERS: Lloyds/TSB Bank Plc, 1, High West Street, Dorchester**

Group/District Registration Number with The Scout Association - **11501**

Charity Registration Number - **1039833**

Contact Name and Address - **Mr John Scutt,  
28 South Court Avenue, Dorchester, DT1 2BX**

DORCHESTER DISTRICT SCOUT COUNCIL

District Secretary: John Scutt 28 South Court Avenue Dorchester Dorset

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Patron HM The Queen President HRH The Duke of Kent Founder Robert Baden-Powell OM

Registered Charity No: 1039833

# DORCHESTER DISTRICT SCOUT COUNCIL

## Trustees Annual Report for the year ended 31st march 2006

### MAJOR ACTIVITIES AND ACHIEVEMENTS IN THE YEAR

The Executive Committee, as Trustees for the Dorchester District Scout Council, has met six times in the year to consider how to help promote the development of Scouting in the District. Its members, including Chairman, Treasurer and Secretary, were appointed at the AGM of the Council. The Committee has supported the District Team of Leaders comprised of the District Commissioner and 7 Assistant District Commissioners each with specific duties, i.e. the four Scout Sections (Beavers, Cubs, Scouts and Explorers), Public Relations, Special Needs and Fellowship. The District also has a Badge Secretary.

During the year the District Team supplemented the Groups' programmes of activities by organising a series of events. For Cub Scouts there were District Handicraft, Cooking, Football, Rugby and Quiz Competitions, and an outing to Brownsea Island. Beaver Scouts had a District Quiz, a Sleep-over, a Christmas party and a Football Tournament. The District was responsible for the Explorer Scout Unit (age 14 to 18) and the Leaders had succeeded in providing an attractive programme of adventurous activities, with emphasis on the outdoors. The Unit had hosted an exciting three-week visit by a group of Polish Scouts. The St. George's Day Parade, led by the Dorchester Carnival Band, went to the United Church, Dorchester, for this year's well attended Service. The District Chairman had held two meetings with Group Administrators during the year.

At the Annual Census held on 31.1.2006 the total membership of the Scout Association in Dorchester District was 469, which is 18 less than in the previous year. In the 10 Groups in the District there were 114 Beaver Scouts which is 20 less than last year, partly due to the closure of one colony making a total of 9. There were 158 Cub Scouts, 4 more in 12 Packs, 101 Scouts 4 less in 6 Troops, and 21 Explorer Scouts in the District Unit, also 4 less, making a total of 370 youngsters enjoying Scouting in the District. The number of girls had increased by 7 to 418. The District Commissioner had held meetings to recruit Explorer Scouts as Young Leaders.

The Appointments Sub-Committee had appointed 12 new Leaders during the year but there had been goings as well as comings and at the time of the Census there were 62 Warranted Leaders in the Groups, two more than last year. In addition there were 5 District Explorer Scout Leaders. The new leaders were undergoing training under the Adult Training Scheme introduced by the Scout Association on 1st January 2004. The Scout Association and Criminal Records Bureau were checking all Leaders, Officers, helpers and Committee members.

The Dorchester District Scout Fellowship, with its own Officers appointed at its AGM, continued to enjoy a variety of monthly social events. The Fellowship assisted with all the District's fund-raising activities and with some County events. It had hosted this year's County Founders Day Service.

The District Executive contributed to the well-being of local Scouting by net fund-raising amounting to approximately £3,721 in the year. This was mainly from the Scout Christmas Post 2005 organised within the terms of Government authorization and giving notice that half the proceeds would be donated to other local charities and appeals which benefitted by £2,325, from a Big Band Concert and from monthly Bingo sessions. To facilitate Group fund-raising the District organised an Autumn Fayre in Dorchester in October. The District's freehold property at Little Britain, comprising a hall and a meeting room, had been subjected to some vandalism and work was being carried out to make the premises more secure. It was being used as a District HQ and as the base for the District Explorer Unit.

The Treasurer's Statement of Account showed the extent to which the District had assisted Scout Groups with grants towards the cost of equipment, badges, insurance of helpers, Leader training courses, including First Aid and Mini-Bus Drivers Certificates. This is in addition to covering the cost of District activities and administration for which no financial demands were made on Groups; all membership subscriptions received from Groups were to be passed on to pay County and HQ demands.

The funds held by the District amount to some £14,879 which is in line with the policy set by the Executive to maintain sufficient funds to be able to cover the District's expenditure for a period of up to 3 years in the event that the main fund-raising activities of the executive were to suddenly cease.

The District is a Trust established under its rules which are common to all Districts. Trustees are appointed in accordance with the Policy, Organisation & Rules of the Scout Association. The accounts have been drawn up on the receipts and payments basis which is consistent with the previous year.

Approved by the Trustees on Wednesday 24th May 2006 and signed on their behalf by

.....  
Chairman

**DORCHESTER DISTRICT SCOUT COUNCIL**

**Receipts & Payments Account summary for the year ended 31st March 2006**

	This Year General Fund	Previous Year
	£	£
Total receipts for the year (page C5)	<u>9,045.47</u>	<u>14,506.03</u>
Total payments for the year (page C7)	<u>(10,492.64)</u>	<u>(12,723.22)</u>
Net receipts (payments) for the year	<u>(1,447.17)</u>	<u>1,782.81</u>
Cash, bank and similar funds brought forward	<u>16,326.05</u>	<u>14,543.24</u>
Cash, bank and similar funds carried forward	<u>14,878.88</u>	<u>16,326.05</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees

on the ..... and signed on their behalf by

.....  
Chairman

# DORCHESTER DISTRICT SCOUT COUNCIL

## Receipts for the year ended 31st March 2006

2006/2007		This Year	Previous Year
Budget £		£	£
<u>9,750.00</u>	MEMBERSHIP SUBSCRIPTIONS	<u>9,546.40</u>	<u>9,912.90</u>
<u>(10,202.40)</u>	less: Paid	<u>(10,282.00)</u>	<u>(10,022.50)</u>
<u>(452.40)</u>		<u>(735.60)</u>	<u>(109.60)</u>
	INVESTMENT INCOME RECEIVED		
<u>3.00</u>	Bank Interest	<u>3.70</u>	<u>2.81</u>
<u>25.00</u>	Building Society Interest (Portman)	<u>23.16</u>	<u>27.40</u>
<u>350.00</u>	Dividends and Interest (National Savings)	<u>370.94</u>	<u>325.09</u>
<u>0.00</u>	Property Rents (Little Britain)	<u>0.00</u>	<u>25.00</u>
<u>378.00</u>		<u>397.80</u>	<u>380.30</u>
<u>0.00</u>	DONATIONS / GRANTS	<u>31.00</u>	<u>2,816.00</u>
<u>0.00</u>	Explorer Unit Grants	<u>0.00</u>	<u>36.80</u>
<u>0.00</u>		<u>31.00</u>	<u>2,852.80</u>
	ACTIVITIES		
<u>0.00</u>	Beaver Scout Section	<u>0.00</u>	<u>163.93</u>
<u>0.00</u>	Cub Scout Section	<u>0.00</u>	<u>0.00</u>
<u>0.00</u>	Scout Section	<u>0.00</u>	<u>0.00</u>
<u>500.00</u>	Explorer Unit	<u>119.00</u>	<u>360.00</u>
<u>0.00</u>	District	<u>0.00</u>	<u>0.00</u>
<u>500.00</u>	Scout Fellowship	<u>249.95</u>	<u>326.50</u>
<u>100.00</u>	Leader Training	<u>88.00</u>	<u>30.00</u>
<u>1,100.00</u>		<u>456.95</u>	<u>880.43</u>
	FUND RAISING (gross)		
<u>3,000.00</u>	Waste Paper Sales	<u>916.40</u>	<u>2,839.81</u>
<u>(3,000.00)</u>	Waste Paper Payments to Groups	<u>(866.00)</u>	<u>(1,686.34)</u>
<u>5,000.00</u>	Christmas Post	<u>5,263.28</u>	<u>5,228.25</u>
<u>50.00</u>	Fellowship	<u>31.62</u>	<u>0.00</u>
<u>500.00</u>	Explorer Unit	<u>0.00</u>	<u>271.90</u>
<u>1,500.00</u>	Scout Bingo	<u>1,635.07</u>	<u>1,404.85</u>
<u>1,200.00</u>	Purbeck Big Band concert	<u>1,242.00</u>	<u>1,336.00</u>
<u>500.00</u>	Other (includes Barn Dance)	<u>171.64</u>	<u>112.05</u>
<u>8,750.00</u>		<u>8,394.01</u>	<u>9,506.52</u>
	OTHER INCOME		
<u>200.00</u>	Income Tax recovered - on subscriptions and donations	<u>0.00</u>	<u>0.00</u>
<u>200.00</u>		<u>0.00</u>	<u>0.00</u>

# DORCHESTER DISTRICT SCOUT COUNCIL

## Receipts for the year ended 31st March 2006 (continued)

2006/2007		This Year	Previous Year
Budget £		£	£
<u>0.00</u>	SUNDRY RECEIPTS	<u>0.00</u>	<u>0.00</u>
<u>50.00</u>	St. Georges Day \ Carol Service collections	<u>0.00</u>	<u>27.50</u>
<u>30.00</u>	Sale of Fellowship sweatshirts etc.	<u>0.00</u>	<u>0.00</u>
<u>40.00</u>	Sale of Explorer Unit neckers etc.	<u>0.00</u>	<u>0.00</u>
<u>550.00</u>	Badge receipts	<u>501.31</u>	<u>968.08</u>
<u>670.00</u>		<u>501.31</u>	<u>995.58</u>
<u>10,645.60</u>	TOTAL RECEIPTS FOR THE YEAR	<u>9,045.47</u>	<u>14,506.03</u>

# DORCHESTER DISTRICT SCOUT COUNCIL

## Payments for the year ended 31st March 2006

2006/2007		This Year	Previous Year
Budget £		£	£
<b>PREMISES</b>			
<u>130.00</u>	NNDR & Water Rates (Little Britain)	<u>45.07</u>	<u>39.31</u>
<u>100.00</u>	Light and Heat (Little Britain)	<u>91.77</u>	<u>108.30</u>
<u>350.00</u>	Insurance (Little Britain)	<u>331.34</u>	<u>312.55</u>
<u>600.00</u>	Repairs & Renewals (Little Britain)	<u>769.35</u>	<u>229.40</u>
<u>1,180.00</u>		<u>1,237.53</u>	<u>689.56</u>
<b>DONATIONS / GRANTS</b>			
<u>0.00</u>	Grants made to Groups	<u>0.00</u>	<u>3,468.01</u>
<u>2,400.00</u>	Donations made to Charities from Xmas Post	<u>2,325.00</u>	<u>2,196.00</u>
<u>50.00</u>	Donations made from Church Service collections	<u>0.00</u>	<u>0.00</u>
<u>500.00</u>	Jamboree & International payments	<u>1,050.00</u>	<u>70.00</u>
<u>2,950.00</u>		<u>3,375.00</u>	<u>5,734.01</u>
<b>ACTIVITIES</b>			
<u>200.00</u>	Beaver Scout Section	<u>121.37</u>	<u>367.15</u>
<u>200.00</u>	Cub Scout Section	<u>215.50</u>	<u>154.60</u>
<u>200.00</u>	Scout Section	<u>0.00</u>	<u>36.33</u>
<u>500.00</u>	Explorer Unit	<u>397.47</u>	<u>216.75</u>
<u>400.00</u>	District	<u>389.72</u>	<u>613.70</u>
<u>500.00</u>	Scout Fellowship	<u>242.43</u>	<u>351.28</u>
<u>600.00</u>	Leader Training	<u>823.85</u>	<u>613.66</u>
<u>2,600.00</u>		<u>2,190.34</u>	<u>2,353.47</u>
<b>FUND RAISING EXPENSES</b>			
<u>650.00</u>	Christmas Post	<u>737.15</u>	<u>562.94</u>
<u>500.00</u>	Scout Bingo	<u>421.36</u>	<u>531.96</u>
<u>0.00</u>	Explorer Unit	<u>0.00</u>	<u>18.02</u>
<u>750.00</u>	Purbeck Big Band concert	<u>750.46</u>	<u>786.62</u>
<u>0.00</u>	Other District (includes Barn Dance)	<u>438.74</u>	<u>68.21</u>
<u>1,900.00</u>		<u>2,347.71</u>	<u>1,967.75</u>
<b>ADMIN/ESTABLISHMENT EXPENSES</b>			
<u>300.00</u>	Postage and printing	<u>215.36</u>	<u>499.80</u>
<u>350.00</u>	Insurances	<u>334.17</u>	<u>336.90</u>
<u>100.00</u>	Sundries	<u>82.72</u>	<u>58.01</u>
<u>750.00</u>		<u>632.25</u>	<u>894.71</u>
<b>TRUSTEES EXPENSES</b>			
<u>0.00</u>	Team & Officers Expenses	<u>0.00</u>	<u>0.00</u>
<u>0.00</u>		<u>0.00</u>	<u>0.00</u>

# DORCHESTER DISTRICT SCOUT COUNCIL

## Payments for the year ended 31st March 2006 (continued)

2006/2007		This Year	Previous Year
Budget £		£	£
	PURCHASE OF CAPITAL EQUIPMENT		
<u>250.00</u>	District Equipment	<u>145.12</u>	<u>183.56</u>
<u>500.00</u>	Explorer Unit	<u>111.00</u>	<u>0.00</u>
<u>750.00</u>		<u>256.12</u>	<u>183.56</u>
<u>500.00</u>	PURCHASE OF BADGES	<u>453.69</u>	<u>889.66</u>
<u>0.00</u>	SUNDRY PAYMENTS	<u>0.00</u>	<u>10.50</u>
<u>0.00</u>	Loans repaid	<u>0.00</u>	<u>0.00</u>
<u>500.00</u>		<u>453.69</u>	<u>900.16</u>
<u>10,630.00</u>	TOTAL PAYMENTS FOR THE YEAR	<u>10,492.64</u>	<u>12,723.22</u>

# DORCHESTER DISTRICT SCOUT COUNCIL

## Statement of Assets & Liabilities for the year ended 31st March 2006

	This Year	Previous Year
	£	£
<b>MONETARY ASSETS</b>		
Bank Current Account(s) - District A/C (Lloyds / TSB)	1,984.51	3,023.46
Bank Current Account(s) - Explorer A/C (Lloyds / TSB)	823.27	1,625.59
Bank Deposit Account(s) (National Savings)	10,970.27	10,599.33
Bank Term Deposit(s)		
Building Society Account(s) (Portman)	1,100.83	1,077.67
The Scout Association Short Term Investment Service		
Cash in hand		
	<u>14,878.88</u>	<u>16,326.05</u>
<b>OTHER MONETARY ASSETS</b>		
Tax Claim for Year ending .....		
Debts due to District		
	<u>0.00</u>	<u>0.00</u>
<b>INVESTMENT ASSETS</b>		
Government Stocks at market value		
Other quoted securities at market value		
Other investments		
Property held for investment purposes		
	<u>0.00</u>	<u>0.00</u>
<b>NON-MONETARY ASSETS</b> Assets for Charity's own use		
Badge Secretary's stock	481.50	706.05
Stock of Fellowship sweatshirts etc.	62.50	62.50
Land and Buildings <u>Little Britain</u>	90,000.00	90,000.00
Motor vehicles		
Scouting equipment, furniture, etc.	2,000.00	2,000.00
	<u>92,544.00</u>	<u>92,768.55</u>
<b>LIABILITIES</b> Those due within one year		
Accounts not yet paid		
Expenses incurred not yet invoiced		
Subscriptions not yet paid (due April)	636.00	745.60
Other		
	<u>636.00</u>	<u>745.60</u>
<b>LIABILITIES</b> Those due after one year		
Loan (with details)		
Hire Purchase owing		
Leasing payments outstanding		
Other long term liabilities		
	<u>0.00</u>	<u>0.00</u>
<b>CONTINGENT LIABILITIES AND FUTURE OBLIGATIONS</b> .....		

# Independent Examiner's Report to the Trustees of the

## DORCHESTER DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended 31st March 2006 which are set out on pages 4 to 9

### Respective responsibilities of trustees and examiner

The District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 43 (2) of the Charities Act 1993 (the 1993 Act)) and that an independent examination is needed.

it is my responsibility to:

- Examine the Accounts (under Section 43 (3) (a) of the 1993 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 43 (7) (b) of the 1993 Act); and
- To state whether matters have come to my attention.

### Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Group/District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with Section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Acthave not been met, or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: .....

Qualification: .....

Address: .....

.....

Date: .....